



May 12, 2026

To whom it may concern,

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## Notice of Difference between Consolidated Earnings Forecasts and Actual Results for the Fiscal Year Ended March 2026

Toyobo Co., Ltd. announces a difference between the consolidated earnings forecasts for the fiscal year ending March 31, 2026 published on February 9, 2026, and the actual results.

### 1. Difference between Consolidated Forecasts and Actual Results for the Fiscal Year Ended March 2026

	Net sales	Operating profit	Ordinary Profit	Profit attributable to owners of parent	Net profit per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous Forecasts (A)	430,000	24,000	19,500	8,500	96.36
Actual Results (B)	421,563	27,906	22,878	11,174	126.65
Change (B-A)	(8,437)	3,906	3,378	2,674	
Percent Change (%)	(2.0)	16.3	17.3	31.5	
(Reference) Actual results for the fiscal year ended March 31, 2025 (FY 3/2025)	422,032	16,653	10,591	2,003	22.73

### 2. Reasons for difference

While net sales fell short of the previous forecasts mainly due to restructuring of the airbag fabric business, operating profit and ordinary profit exceeded the previous forecasts due to factors such as the steady performance of the industrial film business. In addition to the above, profit attributable to owners of parent exceeded the previous forecast, mainly due to the recording of gain on sale of non-current assets.